

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2011-2012 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

APPROPRIATION CATEGORY	Approved Budget 2009-10	Approved Budget 2010-11	Approved Budget 2011-12	Increase/(Decrease)	
				Amount	%
PERSONNEL SERVICES	\$5,116,912	\$5,125,825	\$5,035,592	(\$90,233)	(1.76%)
OPERATING EXPENSES	\$925,921	\$879,305	\$859,769	(\$19,536)	(2.22%)
OPERATING CAPITAL OUTLAY	\$0	\$37,000	\$111,555	\$74,555	201.50%
TOTAL EXPENDITURES	\$6,042,833	\$6,042,130	\$6,006,916	(\$35,214)	(0.58%)
NUMBER OF POSITIONS	85	85	85	0	0.00%