

SARASOTA COUNTY TOURIST DEVELOPMENT TAX

Revenue Comparison of Fiscal Years 2010, 2011 and 2012

* Collections through 12/31/2011

	FY 2009/2010			FY 2010/2011				FY 2011/2012				FY 2011/2012 Difference
	4% Tax	.5% Tax	TOTAL	4% Tax	.5% Tax	.5% Tax	TOTAL	4% Tax	.5% Tax	.5% Tax	TOTAL	
October	454,846.11		454,846.11	465,545.28	58,193.16		523,738.44	525,729.02	65,716.13	65,716.13	657,161.27	133,422.83
November	471,198.71		471,198.71	479,936.52	59,992.06		539,928.58	552,280.98	69,035.12	69,035.12	690,351.23	150,422.65
December	665,852.95		665,852.95	597,016.71	74,627.09		671,643.80					
January	1,138,721.96		1,138,721.96	1,017,636.40	127,204.55		1,144,840.95					
February	1,312,845.23		1,312,845.23	1,243,437.34	155,429.67		1,398,867.01					
March	1,679,123.54		1,679,123.54	1,723,000.93	215,375.12		1,938,376.05					
April	985,377.90		985,377.90	1,109,508.29	138,688.54		1,248,196.83					
	Tax Rate Increased from 4% to 4.5%			Tax Rate Increased from 4.5% to 5%								
May	605,451.32	75,681.42	681,132.74	660,456.79	82,557.10	82,557.10	825,570.99					
June	600,643.68	75,080.46	675,724.14	705,521.46	88,190.18	88,190.18	881,901.82					
July	698,754.83	87,344.35	786,099.18	846,316.45	105,789.56	105,789.56	1,057,895.56					
August	386,856.40	48,357.05	435,213.45	522,669.86	65,333.73	65,333.73	653,337.32					
September	312,515.90	39,064.49	351,580.39	404,838.42	50,604.80	50,604.80	506,048.03					
Totals	9,312,188.53	325,527.77	9,637,716.30	9,775,884.45	1,221,985.56	392,475.37	11,390,345.38	1,078,010.00	134,751.25	134,751.25	1,347,512.50	283,845.48

Note: The above figures do not include the one-time settlement of \$200,145.63 paid directly to Sarasota County in February 2011 as a result of a class action lawsuit against the online travel companies.

All figures are subject to change following audit and enforcement actions.

*Sarasota County Tax Collector
Barbara Ford-Coates*