

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2020-2021 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

APPROPRIATION CATEGORY	Approved Budget 2018-2019	Approved Budget 2019-2020	Approved Budget 2020-2021	Increase/(Decrease)	
				Amount	%
PERSONNEL SERVICES	\$7,731,650	\$7,904,461	\$8,165,020	\$260,559	3.30%
OPERATING EXPENSES	\$664,599	\$639,875	\$599,257	(\$40,618)	(6.35%)
CAPITAL OUTLAY	\$0	\$0	\$0	\$0	0.00%
TOTAL EXPENDITURES	\$8,396,249	\$8,544,336	\$8,764,277	\$219,941	2.57%
NUMBER OF POSITIONS	100	100	100	0	0.00%