

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2016-2017 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

| APPROPRIATION CATEGORY | Approved Budget 2014-2015 | Approved Budget 2015-2016 | Approved Budget 2016-2017 | Increase/(Decrease) | |
|-----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------|---------|
| | | | | Amount | % |
| PERSONNEL SERVICES | \$6,739,209 | \$7,091,786 | \$7,282,899 | \$191,113 | 2.69% |
| | | | | | |
| OPERATING EXPENSES | \$637,894 | \$702,007 | \$684,007 | (\$18,000) | (2.56%) |
| | | | | | |
| OPERATING CAPITAL OUTLAY | \$117,000 | \$0 | \$0 | \$0 | 0.00% |
| | | | | | |
| TOTAL EXPENDITURES | \$7,494,103 | \$7,793,793 | \$7,966,906 | \$173,113 | 2.22% |
| | | | | | |
| NUMBER OF POSITIONS | 100 | 100 | 100 | 0 | 0.00% |