

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2023-2024 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

APPROPRIATION CATEGORY	Approved Budget 2021-2022	Approved Budget 2022-2023	Approved Budget 2023-2024	Increase/(Decrease)	
				Amount	%
PERSONNEL SERVICES	\$8,464,036	\$9,028,020	\$9,563,796	\$535,776	5.93%
OPERATING EXPENSES	\$616,175	\$690,275	\$816,855	\$126,580	18.34%
CAPITAL OUTLAY	\$0	\$0	\$0	\$0	0.00%
TOTAL EXPENDITURES	\$9,080,211	\$9,718,295	\$10,380,651	\$662,356	6.82%
NUMBER OF POSITIONS	100	103	103	0	0.00%